State of Nevada

Division of Health Care Financing and Policy

Indian Health Program Annual Expenditures for Federal Fiscal Years 10, 11, 12

FFY 10				FFY 11				FFY 12			
Dec-09	Mar-10	Jun-10	Sep-10	Dec-10	Mar-11	Jun-11	Sep-11	Dec-11	Mar-12	Jun-12	Sep-12
\$1,300,671	\$1,430,358	\$1,362,706	\$1,488,720	\$2,250,413	\$1,915,201	\$1,841,249	\$1,556,104	\$1,758,976	\$2,260,461	\$1,736,910	\$2,470,737

\$5,582,455 \$7,562,967 \$8,227,084

Expenditures are represented by total paid claims submitted quarterly on the CMS 64.9 report.

RM: 26320 on 4/11/13